Jim Smith



Worship Dashboard



Thought:

We believe that worship provides the opportunity to enter the presence of God to adore Him.

Measurable Wins:

- 1. Life change
- 2. Increased involvement
- 3. Initiate to invite others

Quartlery/YTD Summary	Test Range	2nd Qtr 2016	2nd Qtr 2015	2nd Qtr % Change	YTD 2016	YTD 2015	YTD % Change
Baptisims Baptisms as percentage of worship attendance. Wins: 1	30-40	10	8	25%	25	20	20%
Attendance Thirteen weekly average of service attendance including leaders and volunteers. Wins: 2	310-325	300	300	9%	290	280	4%
Contributions Thirteen weekly average of offerings and volunteers Wins: 2	\$15,000- \$18,000	\$16.025	\$15,000	7%	\$16,000	\$14,500	10%
Giving Average Thirteen weekly average going amount of each person in attendance. Wins: 1, 2	\$50-\$75	\$52	\$45	16%	%55	\$49	12%
Visitor Ratio Visitors as a percent of worship service attendance. Wins: 2, 3	10-12	8	5	60%	12	7	71%

